

Summary of Proposed Plan on Use of Capacity Enhancement Grant (CEG) (2009-10)

No.	Program Title	Task Area *	Target Group	Budget**	I/C
1	IT Assistant	A & D	Whole school	\$125,685	TYS
2	Religious Education Master	A, D & E	Whole school	\$143,910	NDL
3	Biology Remedial Program (S5)	C	Weak S5 students (no.: 40)	\$2,400	TYH
4	Physics Special Remedial Program (S4)	C	Weak S4 & S5 students (no.: S4: 30 , S5:30)	\$6,000	HLC
5	Oral Training Course in Putonghua (S1-3)	B & C	Gifted S1 - 3 students	\$5,400	YLL
6	Oral Examination helpers	D	All S1 –5 students	\$3,000	CWW
7	F.6 Orientation Camp	C & E	All S6 students	\$5,700	CYW
8	SGT Training Camp	C	Selected S1 students	\$2,500	KSW
9	Study Motivation Enhancement Group	C	Lower achievers of S2 students	\$1,600	KSW
10	Chinese Music Orchestra Subsidy Scheme	E	Members of the Chinese Music Orchestra	\$35,000	CCP
11	Football coach	E	Players of Football School Team	\$15,000	CBL
12	Basketball coach	E	Players of Basketball School Team	\$18,000	LSP
13+	LTC	C & E	All S4 – S 6 students	\$2,000	CWK
14+	JTP	C & E	All S1 – S3 students	\$7,000	CWK
15+	NSS-Science (Phy, Chem, Bio) remedial program (S4)	C	Weak S4 students (Phy:40, Chem:40 & Bio:40)	\$19,800	CYW
16+	「一劇之本戲劇工作坊」中國名著導讀及劇本創作戲劇培訓計劃	B	中四及中六學生	\$10,200	MPY
17+	親炙作家講座	B		\$800	MPY
18+	Biology tutorial Program (S4)	C	Weaker S4 students (no:40)	\$1,200	TYH
19+	OLE-Community Service program, with Caritas	A,C & E	All S4 students	\$9,000	CWK WCK
20+	Prefects' Association Training	E	All prefects	\$8,000	FSM
				\$422,195	

Legend: * A: curriculum development; B: enhancing students' language proficiency; C: coping with the diversified needs of students; D: facilitating administration; E: supporting student activities..

+ new program

Expected CEG available this year (09-10): CEG to be received: \$458,927.00**

Forecast surplus this year to be deployed from OEBG = \$36732.00

** Actual amount subject to annual adjustment with Composite Consumer Price Index (CCPI)

CYW 1.10.09