

No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
54	Pastrol Care Peer Mediation Scheme	2022 - 2023 School Year	S1-S6	40	15250.00	\$381.25									
55	Pastrol Care Peer Mentor Scheme	2022 - 2023 School Year	S1-S6	50	66000.00	\$1,320.00									
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.1			2,788	\$1,410,419.30											
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1	UK Tour	Jul - Aug 2023	S2-S5	20	80,000	\$4,000.00									
2	Singapore Tour	Apr 2023	S1-S5	20	30,000	\$1,500.00									
3	Package Tour (Greater Bay Area)	Apr / Jul 2023	S1-S5	20	20,000	\$1,000.00									
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.2			60	\$130,000.00											
Total for Category 1			2,848	\$1,540,419.30											

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
e.g.	STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	Maintenance and repairment of indoor-rowing machine.	Maintaining the quality and ensure safety of indoor rowing training.	\$8,000.00
2	Aloysians 《博藝》 Consumables for photography exhibition	Organizing photography exhibition.	\$7,000.00
3	Basketballs		\$2,100.00
4	Handballs		\$2,000.00
5	Hand blue		\$400.00

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(Please insert rows above if the space provided is insufficient.)															
			Estimated Expenses for Category 2		\$160,200.00										
			Estimated Expenses for Categories 1 & 2		\$1,700,619.30										

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	650
Estimated number of student beneficiaries:	650
Percentage of students benefiting from the Grant (%):	100%

Name of Contact Person for LWL:	Mr. HO Wai Leung
Post of Contact Person for LWL:	Vice Principal